

The Community Center Board of Directors has prepared this summary for our supporters to illustrate the value of your donations and volunteer time, and the impact they have made in the first 90 days.

Since opening September 15th, approximately **650** people have visited or attended an event at the center. The Family Resource Center is an independent entity housed at the center and its activities are not reflected in this report.

Activity Highlights

- Senior programs have attracted approximately 160 people and include bimonthly luncheons, movie matinees, women's Coffee and Conversation program, bingo and crafts.
- Parents Night Out has become a popular, Friday night event offering a four-hour program of crafts, movies and games for children ages 4 to 12. Seniors and young adults participate with the children in all activities.
- The Military Christmas Card project involved both seniors and children to create or write cards for active military serving overseas. East Troy contributed 1100 cards with over 600 created by children.
- Partnering with National Honor Society we hosted a Roaring 20's Great Gatsby themed event on December 27th for high school students to celebrate the new year.

Facility update

- Space usage is strong with approximately 300 people attending business meetings and private parties.
- Community group usage continues to increase with the participation of approximately 120 people.
- The meeting/ movie room has been painted, carpeted and now includes a 120-inch projection screen. We have also acquired the licensing rights to show current, popular movies from most studios.
- Donations to the game room include air hockey, foosball, ping pong tables, guitars, keyboard and a player piano.
- New signage and lighting are being installed on the building, and signage placed at the Division Street entrance.

The next 90 days

- New Walworth County programs are being added for seniors and families.
- A federal grant to fund materials for family cooking demonstrations and to start up a community garden has been submitted.
- After school activities for middle and high school.
- Career resources/counseling program.
- Grants and foundation funding opportunities are being explored.
- Additional activities and programs are being evaluated.

Financial summary

- 90% of funds raised have been used to pay facility rental expenses. 10% was used for 501c status, legal expenses and supplies. Almost every item to equip the facility has been donated.
- Volunteers staff the center and lead programs/activities so there is no payroll expense.
- Fundraisers hosted on our behalf included church collections, bags tournaments, Improv comedian shows and local theatre group productions

We are pleased with the progress in the first 90 days and have exciting plans for next year. We would not be here without you and sincerely appreciate your support. The Center exists only with the community's support, volunteer time and donations. We hope that this summary shows the value of your support and that you will feel it worthwhile to continue to support the Center. If you haven't visited yet, contact us to arrange a time to tour the facility with a board member.

Best regards,
Lloyd Sineni-IGET President